PUBLIC NOTICE

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NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of City of Washington

will meet on September 6, 2022 at 6:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Г | Prior Year Actual for 2021 | | Current Year Estimate for 2022 | | Proposed Budget Year for 2023 | | |
|-----------------------------------|----------------------------|------------|--------------------------------|------------|---------------------------------------|----------------|---------------|
| F | | | | | · · · · · · · · · · · · · · · · · · · | | Proposed |
| | | Actual Tax | | Actual Tax | Budget Authority for | Amount of 2022 | Estimated Tax |
| FUND | Expenditures | Rate * | Expenditures | Rate * | Expenditures | Ad Valorem Tax | |
| General | 460,165 | 28.993 | 613,905 | 30.152 | 1,121,489 | 228,768 | 29.770 |
| Debt Service | | | | | | | |
| Library | 57,361 | 8.001 | 112,500 | | 127,313 | 61,477 | |
| Employee Benefit | 76,819 | 9.022 | 115,500 | 9.436 | 207,025 | 88,741 | 11.548 |
| Special Highway | | | 30,000 | | 235,413 | | |
| Special Highway Improvement | | | 2,400 | | 90,474 | | |
| Speical Law & Fire | | | 2,000 | | 115,104 | | |
| Special Parks & Recreation | 100 | | 2,000 | | 113,145 | | |
| Special Alcohol | | | 100 | | 3,142 | | |
| Water Utility | 117,784 | | 477,987 | | 1,527,327 | | |
| Sewer & Waste Utility | 92,134 | | 167,400 | | 569,298 | | |
| Ambulance Utility | 109,113 | | 129,550 | | 225,704 | | |
| Electric Utility | 1,716,522 | | 2,228,200 | | 2,819,411 | | |
| | | | | | | | |
| Non-Budgeted Funds-A | 8,035,569 | | | | | | |
| Non-Budgeted Funds-B | 404 | | | | | | |
| Totals | 10,665,971 | 46.016 | 3,881,542 | 47.602 | 7,154,845 | 378,986 | 49.318 |
| | | | | | Revenue Neutral Rate** 43.318 | | |
| Less: Transfers | 96,900 | | 107,800 | | 107,800 | | |
| Net Expenditure | 10,569,071 | . [| 3,773,742 | 1 | 7,047,045 | | |
| Total Tax Levied | 318,154 | i [| 332,870 | 1 | XXXXXXXXXXXXXXXX | k. | |
| Assessed | | і Г | | 1 / | | | |
| Valuation | 6,914,004 | 1 | 6,992,755 | 1 / | 7,684,392 | | |
| Outstanding Indebtedness, | | | | | | | |
| January 1, | 2020 | | 2021 | | 2022 | | |
| G.O. Bonds | 0 | | 0 | 4 | 6,151,000 | | |
| Revenue Bonds | 0 | | 0 | (| 0 | | |
| Other | 6,150,000 | 1 1 | 6,150,000 | 1 | 0 | | |
| Lease Purchase Principal | 0 | | 0 | () | 0 | | |
| Total | 6,150,000 | i t | 6,150,000 | 1 | 6,151,000 | | |
| *Tax rates are expressed in mills | | | | (| | | |

Revenue Neutral Rate as defined by KSA 79-2988